

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Add an Attorney IV and a Paralegal II in Juneau for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	GovAmd+3003	Inc	315.0	265.5	5.0	39.5	5.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			315.0										
Add 75% Funding for an Attorney IV and a Paralegal II in Juneau for Sexual Assault and Sexual Abuse of Minor Cases	22 Budget	Inc	236.3	186.8	5.0	39.5	5.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			236.3										
Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the First Judicial District	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-311.3										
1108 Stat Desig (Other)			311.3										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	106.2	106.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			88.4										
1007 I/A Rcpts (Other)			1.7										
1108 Stat Desig (Other)			16.1										
* Allocation Difference *			27.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Add an Attorney IV and Two Support Staff in Nome for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	GovAmd+3003	Inc	485.0	428.2	19.3	30.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			485.0										
Add 75% Funding for an Attorney IV and Two Support Staff in Nome for Sexual Assault and Sexual Abuse of Minor Cases	22 Budget	Inc	363.8	307.0	19.3	30.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			363.8										
Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Second Judicial District	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-191.6										
1108 Stat Desig (Other)			191.6										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	102.4	102.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.3										
1108 Stat Desig (Other)			21.1										
* Allocation Difference *			-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Third Judicial District: Anchorage (continued)													
Add Two Attorney IVs and Two Support Staff for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	GovAmd+3003	Inc	560.0	489.7	10.0	50.3	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			560.0										
Add 75% Funding for Two Attorney IVs and Two Support Staff for Sexual Assault and Sexual Abuse of Minor Cases	22 Budget	Inc	420.0	349.7	10.0	50.3	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			420.0										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
1007 I/A Rcpts (Other)			-4.6										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	359.1	359.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			354.5										
1007 I/A Rcpts (Other)			4.6										
* Allocation Difference *			219.1	219.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Add Two Attorney IVs and a Paralegal for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	GovAmd+3003	Inc	477.0	416.2	13.3	40.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			477.0										
Add 75% Funding for Two Attorney IVs and a Paralegal for Sexual Assault and Sexual Abuse of Minor Cases	22 Budget	Inc	357.8	297.0	13.3	40.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			357.8										
Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Third Jud. District: Outside Anchorage	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-354.6										
1108 Stat Desig (Other)			354.6										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.2										
1007 I/A Rcpts (Other)			-7.2										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	276.6	276.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			251.7										
1007 I/A Rcpts (Other)			7.2										
1108 Stat Desig (Other)			17.7										
* Allocation Difference *			157.4	157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Fourth Judicial District													
Add Two Attorney IVs and a Paralegal for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	GovAmd+3003	Inc	592.0	527.8	16.5	40.2	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			592.0										
Add 75% Funding for Two Attorney IVs and a Paralegal for Sexual Assault and Sexual Abuse of Minor Cases	22 Budget	Inc	444.0	379.8	16.5	40.2	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			444.0										
Establish MOAs with Local Governments to Support Misdemeanor Prosecutions in the Fourth Judicial District	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-432.6										
1108 Stat Desig (Other)			432.6										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.5										
1007 I/A Rcpts (Other)			-19.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	313.4	313.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			272.2										
1007 I/A Rcpts (Other)			19.5										
1108 Stat Desig (Other)			21.7										
* Allocation Difference *			165.4	165.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.8										
1007 I/A Rcpts (Other)			-22.8										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	115.2	115.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			92.4										
1007 I/A Rcpts (Other)			22.8										
* Allocation Difference *			115.2	115.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Add Two Attorney IVs and Two Support Staff for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases	GovAmd+3003	Inc	571.0	489.7	15.3	56.0	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			571.0										
Add 75% Funding for Two Attorney IVs and Two Support Staff for Sexual Assault and Sexual Abuse of Minor Cases	22 Budget	Inc	428.3	347.0	15.3	56.0	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			428.3										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Criminal Appeals/Special Litigation (continued)													
SB 55 Replace Unrealizable Fund Source (continued)													
1002 Fed Rcpts (Fed)			-79.4										
1004 Gen Fund (UGF)			144.1										
1007 I/A Rcpts (Other)			-64.7										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	384.1	384.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			79.4										
1003 GF/Match (UGF)			20.0										
1004 Gen Fund (UGF)			220.0										
1007 I/A Rcpts (Other)			64.7										
* Allocation Difference *			241.4	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			907.2	907.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME													
Deputy Attorney General's Office													
Rename 'Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME' Appropriation as Civil Division	GovAmd+3003	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.9										
* Allocation Difference *			13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.8										
1007 I/A Rcpts (Other)			-99.8										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	343.3	343.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			243.5										
1007 I/A Rcpts (Other)			99.8										
* Allocation Difference *			343.3	343.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			142.9										
1007 I/A Rcpts (Other)			-142.9										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	183.8	183.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.3										
1007 I/A Rcpts (Other)			142.9										

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME (continued)													
Commercial and Fair Business (continued)													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)													
1108 Stat Desig (Other)			17.6										
1168 Tob ED/CES (DGF)			2.0										
* Allocation Difference *			183.8	183.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.9										
1007 I/A Rcpts (Other)			-38.9										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	78.5	78.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.0										
1007 I/A Rcpts (Other)			38.9										
1055 IA/OIL HAZ (Other)			15.6										
* Allocation Difference *			78.5	78.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
Restore GF/MH Fund Source Following One-Time General Fund Appropriation in FY21	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.1										
1037 GF/MH (UGF)			100.1										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			71.6										
1007 I/A Rcpts (Other)			-71.6										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	155.1	155.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			83.5										
1007 I/A Rcpts (Other)			71.6										
* Allocation Difference *			155.1	155.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Eliminate Funding Not Required to Maintain Agency's Core Operations	22 Budget	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			115.1										
1007 I/A Rcpts (Other)			-115.1										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	195.8	195.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.7										
1007 I/A Rcpts (Other)			115.1										

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME (continued)													
Labor and State Affairs (continued)													
* Allocation Difference *			-4.2	195.8	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
SB 55 Replace Unrealizable Fund Source	22	Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				16.2									
1007 I/A Rcpts (Other)				-16.2									
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	66.2	66.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				50.0									
1007 I/A Rcpts (Other)				16.2									
* Allocation Difference *			66.2	66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
SB 55 Replace Unrealizable Fund Source	22	Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				31.1									
1007 I/A Rcpts (Other)				-31.1									
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	190.4	190.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				92.2									
1007 I/A Rcpts (Other)				31.1									
1105 PF Gross (Other)				67.1									
* Allocation Difference *			190.4	190.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
SB 55 Replace Unrealizable Fund Source	22	Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				46.4									
1007 I/A Rcpts (Other)				-46.4									
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	102.4	102.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				56.0									
1007 I/A Rcpts (Other)				46.4									
* Allocation Difference *			102.4	102.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	73.7	73.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				2.7									
1141 RCA Rcpts (DGF)				71.0									
* Allocation Difference *			73.7	73.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation													
Add Funding to Protect Constitutional Right to Bear Arms	22	Budget	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME (continued)													
Special Litigation (continued)													
Add Funding to Protect Constitutional Right to Bear Arms (continued)													
1235 AGDC-LNG (Other)			200.0										
CC: Change Fund Source to UGF Instead of AGDC-LNG for Protection of Constitutional Right to Bear Arms	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
1235 AGDC-LNG (Other)			-200.0										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.3										
1007 I/A Rcpts (Other)			-17.3										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			58.7										
1007 I/A Rcpts (Other)			17.3										
* Allocation Difference *			276.0	76.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Information and Project Support													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.5										
1007 I/A Rcpts (Other)			-70.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	85.6	85.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.1										
1007 I/A Rcpts (Other)			70.5										
* Allocation Difference *			85.6	85.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			219.6										
1007 I/A Rcpts (Other)			-219.6										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	219.6	219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			219.6										
* Allocation Difference *			219.6	219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
1007 I/A Rcpts (Other)			-112.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			112.5										

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME (continued)													
Transportation Section (continued)													
* Allocation Difference *			112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,896.8	1,896.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Office of the Attorney General													
Eliminate Vacant Chief of Staff Position and Associated Level of Funding	22 Budget	Dec	-266.6	-266.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-266.6										
CC: Remove Interagency Receipt Authority Rather than UGF Associated with Elimination of Vacant Chief of Staff Position	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			266.6										
1007 I/A Rcpts (Other)			-266.6										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.7										
1007 I/A Rcpts (Other)			-24.7										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	47.1	47.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.4										
1007 I/A Rcpts (Other)			24.7										
* Allocation Difference *			-219.5	-219.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.9										
1007 I/A Rcpts (Other)			-45.9										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.9										
1007 I/A Rcpts (Other)			45.9										
* Allocation Difference *			92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-126.7	-126.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision													
Legal Contracts Janus v AFSCME Decision													
Funding for Legal Contracts Related to Janus v AFSCME	22 Budget	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Veto Contractual Funding	22 Budget	Veto	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***			2,677.3	2,677.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			2,677.3	2,677.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]